

EXPENDITURES:			BUDGET
			2017
FIRE DEPARTMENT			\$ 86,060
RECREATION DEPARTMENT			\$ 32,000
COMMUNITY IMPROVEMENT BEAUTIFICATION			\$ 24,600
GATEWAY PARK			\$ 27,160
EMERGENCY MEASURES OPERATIONS			\$ 3,000
PUBLIC PROPERTY (TOWN HALL)			\$ 33,359
INFO TECHNOLOGY			\$ 10,500
GENERAL ADMINISTRATION			\$ 210,165
TOURISM			\$ 4,900
TOWN PROMOTION & EVENTS			\$ 42,850
POLICE PROTECTION			\$ 130,377
ECONOMIC DEVELOPMENT			\$ 2,500
STREETS & SIDEWALKS			\$ 303,470
MATTHEW MCLEAN BUILDING			\$ 41,260
OTHER EXPENSES:			
	SENIORS HOMEOWNER GRANT		\$ 2,000
	FIRE TRUCK LTD		\$ 3,200
	FIRE PROTECTION		\$ 76,340
	HOSPITAL EQUIPMENT FUND		\$ 5,000
	SPORTSPLEX DEPT PYMTS		\$ 22,000
	PRINCIPAL DEBT PYMTS		\$ 66,800
	TOTAL BEFORE CAPITAL:		\$ 1,127,541

