EXPENDITURES:				BUDGET
				<u>2017</u>
FIRE DEPARTMENT				86,060
RECREATION DEPARTMENT			\$	32,000
COMMUNITY IMPR	OVEME	NT BEAUTIFICATION	\$	24,600
GATEWAY PARK			\$	27,160
EMERGENCY MEASURES OPERATIONS				3,000
PUBLIC PROPERTY (TOWN HALL)			\$	33,359
INFO TECHNOLOG	Υ		\$	10,500
GENERAL ADMINIS	STRATIO	NC	\$	210,165
TOURISM			\$	4,900
TOWN PROMOTION & EVENTS				42,850
POLICE PROTECTION				130,377
ECONOMIC DEVELOPMENT			\$	2,500
STREETS & SIDEW		\$	303,470	
MATTHEW MCLEAN BUILDING			\$	41,260
OTHER EXPENSES:				
SENIORS	HOMEC	WNER GRANT	\$	2,000
FIRE TRUCK LTD			\$	3,200
FIRE PROTECTION			\$	76,340
HOSPITAL EQUIPMENT FUND			\$	5,000
SPORTSPLEX DEPT PYMTS			\$	22,000
PRINCIPA	PYMTS	\$	66,800	
TOTAL BEFORE CAPITAL:			\$	1,127,541

CAPTIAL	:			
FIRE DEPT EQUIPMENT			\$ 10,000	
FIRE TRUCK RESERVE			\$ 40,000	
FIRE HALL STORAGE BUILDING				\$ 35,000
FIRE DEPT NEW BOAT			\$ 22,000	
PROFESSIONAL FEES FOR MISC CAPITAL				\$ 2,000
TOWN HALL PARKING AREA FENCE				\$ 1,500
NEW MR & MRS SANTA SUITS				\$ 750
FOLDING	CHAIRS	3		\$ 1,000
PARK BENCHES & TABLES			\$ 6,000	
BEACH ENTRANCE SIGN SOLAR LIGHTS			\$ 1,000	
NEW WEBSITE DEVELOPMENT			\$ 7,500	
STREET DECORATIONS			\$ 3,000	
OFFICIAL	PLAN A	ND BYLA	W REVIEW	\$ 10,000
	TOTAL C	CAPITAL	EXPENDITURES:	\$ 139,750
TOT	AL COM	BINED E	XPENDITURES & CAPITAL	 1,267,291
			TOTAL REVENUE	\$ 1,328,176
		LES	S EXPECTED W/S DEFICIT	\$ 28,706
			NET SURPLUS	\$ 32,179